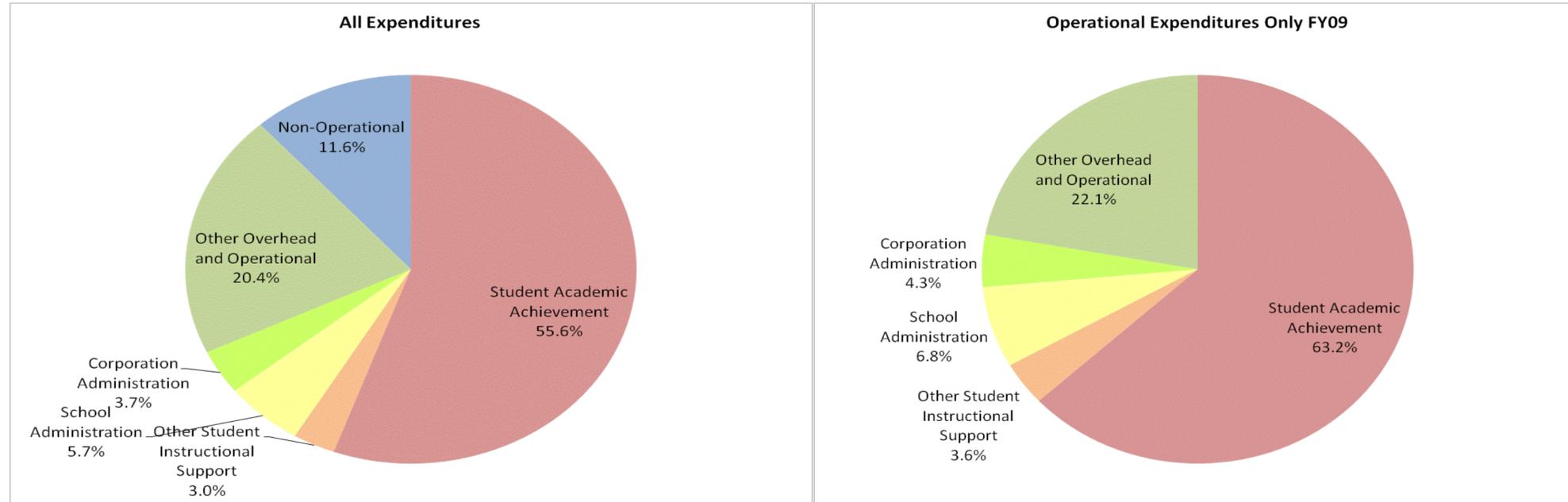


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Turkey Run Community Sch Corp (6310)**

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,666,926	56.8%	\$3,311,256	49.7%	\$3,257,806	51.9%	\$3,811,913	55.6%
Student Instructional Support	\$376,391	8.0%	\$508,454	7.6%	\$562,738	9.0%	\$596,399	8.7%
Overhead and Operational	\$1,173,282	25.0%	\$1,613,255	24.2%	\$1,641,003	26.1%	\$1,653,170	24.1%
Nonoperational	\$479,103	10.2%	\$1,228,760	18.4%	\$816,453	13.0%	\$797,907	11.6%
<b>Grand Total</b>	<b>\$4,695,702</b>		<b>\$6,661,725</b>		<b>\$6,278,000</b>	<b>3%</b>	<b>\$6,859,389</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>64.8%</b>	<b>57.3%</b>	<b>60.9%</b>	<b>64.3%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Turkey Run Community Sch Corp (6310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$74,485	\$109,545			47%
	11100 Regular Programs; Elementary	\$818,300	\$946,604	\$914,804	\$1,066,791	30%	13%	17%
	11300 Regular Programs; High School	\$787,348	\$862,917	\$838,537	\$1,099,754	40%	27%	31%
	11350 Regular Programs; High School; Academic Honors Diploma	\$6,400	\$2,400	\$0	\$1,092	-83%	-55%	
	11420 Vocational Education; Agriculture B	\$25,128	\$44,206	\$41,898	\$53,097	111%	20%	27%
	11450 Vocational Education; Consumer and Homemaking	\$34,390	\$48,791	\$57,998	\$68,462	99%	40%	18%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$829	\$740			-11%
	12110 Gifted And Talented; Gifted and Talented	\$5,500	\$11,197	\$26,233	\$5,899	7%	-47%	-78%
	12210 Mental Disabilities; Mild Mental Disabilities	\$87,759	\$113,958	\$120,247	\$144,267	64%	27%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$24,842	\$37,938	\$42,720	\$52,926	113%	40%	24%
	12310 Physical Impairment; Orthopedic Impairment	\$8,321	\$0	\$0	\$0	-100%		
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$21,021	\$13,413			-36%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$98	\$3,698			> 500%
	12350 Physical Impairment; Homebound	\$900	\$12,737	\$3,210	\$1,626	81%	-87%	-49%
	12510 Culturally Different; Communication Disorders	\$31,072	\$38,377	\$42,345	\$61,005	96%	59%	44%
	12520 Culturally Different; Compensatory	\$2,078	\$0	\$2,678	\$704	-66%		-74%
	12610 Learning Disability	\$82,856	\$153,474	\$163,957	\$205,715	148%	34%	25%
	12810 Special Education Preschool	\$36,303	\$17,167	\$21,735	\$12,037	-67%	-30%	-45%
	14100 Summer School Programs; Elementary	\$0	\$1,334	\$3,373	\$9,250		> 500%	174%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$835	\$3,077			269%
	14300 Summer School Programs; High School	\$6,850	\$9,315	\$7,882	\$12,083	76%	30%	53%
	16100 Remediation Testing	\$8,216	\$16,354	\$20,643	\$5,000	-39%	-69%	-76%
	16200 Preventive Remediation	\$1,058	\$0	\$7,491	\$33,355	> 500%		345%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,981	\$79,336	\$119,739	\$109,887	182%	39%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$43,993	\$91,480	\$87,661	\$131,880	200%	44%	50%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$855	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$635	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$500	\$0	\$150	\$18,232	> 500%		> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,582	\$42,144	\$43,082	\$57,057	266%	35%	32%
	22210 Library/Media Services; Service Area Direction	\$82,535	\$39,435	\$45,968	\$58,165	-30%	47%	27%
	22220 Library/Media Services; School Library	\$8,991	\$6,703	\$10,626	\$13,570	51%	102%	28%
	22230 Library/Media Services; Audiovisual	\$3,059	\$3,049	\$4,355	\$4,011	31%	32%	-8%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$230	\$539			134%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$42,183	\$32,372	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$10,134	\$21,114			108%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$7,200	\$23,500			226%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$114,415	\$313,464			174%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$4,813			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,898			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$1,160	\$1,346			16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$48,285	\$56,030	\$42,910	\$73,430	52%	31%	71%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,012	\$11,148	\$11,123	\$14,473	261%	30%	30%
	26497 2007 Account Code - Teachers Retirement Fund	\$110,912	\$158,280	\$120,481	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$3,937	\$0	\$0		-100%	
<b>Student Academic Achievement Total</b>		<b>\$2,366,989</b>	<b>\$2,841,538</b>	<b>\$3,032,255</b>	<b>\$3,811,913</b>	<b>61%</b>	<b>34%</b>	<b>26%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$70,103	\$110,006	\$139,006	\$164,792	135%	50%	19%
	21320 Health Services; Medical Services	\$623	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$19,826	\$23,596	\$25,775	\$23,347	18%	-1%	-9%
	21390 Health Services; Other Health Services	\$1,042	\$2,469	\$0	\$80	-92%	-97%	
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$750			
	21890 Special Education Administration; Other Special Education Administration	\$18,079	\$28,236	\$48,452	\$15,807	-13%	-44%	-67%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$6,322	\$2,951			-53%
	24100 Office of The Principal	\$216,204	\$257,582	\$295,482	\$388,671	80%	51%	32%
<b>Student Instructional Support Total</b>		<b>\$325,876</b>	<b>\$421,890</b>	<b>\$515,039</b>	<b>\$596,399</b>	<b>83%</b>	<b>41%</b>	<b>16%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,364	\$18,554	\$20,646	\$20,931	21%	13%	1%
	23120 Board of Education; Service Area Assistants	\$26,874	\$37,026	\$41,426	\$53,695	100%	45%	30%
	23150 Board of Education; Legal Services	\$5,236	\$3,702	\$5,000	\$5,500	5%	49%	10%
	23160 Board of Education; Promotion Expenses	\$1,496	\$2,287	\$2,078	\$2,612	75%	14%	26%
	23190 Board of Education; Other Governing Body Services	\$2,173	\$3,062	\$2,132	\$1,675	-23%	-45%	-21%
	23210 Executive Administration; Office of The Superintendent	\$92,095	\$119,954	\$134,619	\$137,399	49%	15%	2%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$23,508			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$2,540			
	25195 Other Fiscal Services; Bank Account Service Charge	\$927	\$328	\$401	\$384	-59%	17%	-4%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$906			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$18,968	\$6,240			-67%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Turkey Run Community Sch Corp (6310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$50,476	\$32,558	\$7,645	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$293,537	\$438,997	\$439,744	\$507,621	73%	16%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,800	\$5,467	\$7,404	\$6,851	43%	25%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$35,722	\$86,359	\$76,743	\$32,327	-10%	-63%	-58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$650	\$100	\$0			
	26499 2007 Account Code - Other	\$0	\$23,484	\$8,622	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,592	\$2,611	\$4,088	\$2,142	35%	-18%	-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$16,825	\$65,069	\$44,114	\$942	-94%	-99%	-98%
	27100 Student Transportation; Vehicle Operation	\$22,403	\$27,210	\$23,999	\$29,313	31%	8%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,122	\$40,440	\$42,276	\$22,986	52%	-43%	-46%
	27400 Student Transportation; Purchase of School Buses	\$44,272	\$0	\$71,926	\$118,928	169%		65%
	27500 Student Transportation; Insurance on Buses	\$3,116	\$7,936	\$3,223	\$345	-89%	-96%	-89%
	27700 Student Transportation; Contracted Transportation Services	\$300,512	\$347,763	\$367,025	\$391,780	30%	13%	7%
	27900 Student Transportation; Other Student Transportation Services	\$770	\$4,188	\$1,361	\$1,088	41%	-74%	-20%
	31100 Food Services Operations; Service Area Direction	\$13,530	\$17,870	\$30,331	\$34,773	157%	95%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$55,535	\$65,895	\$93,657	\$119,064	114%	81%	27%
	31400 Food Services Operations; Food Purchases	\$96,337	\$113,713	\$129,469	\$129,622	35%	14%	0%
	31900 Other Food Services	\$5,601	\$29,964	\$2,381	\$0	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$1,106,618</b>	<b>\$1,495,089</b>	<b>\$1,579,377</b>	<b>\$1,653,170</b>	<b>49%</b>	<b>11%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$5,349	\$1,329	\$426		-92%	-68%
	33300 Civic Services	\$110	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$0	\$58,119	\$70,949			22%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,195	\$559,871	\$17,307	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$115,523	\$100,581	\$53,184	\$18,625	-84%	-81%	-65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$92,799	\$92,405	\$91,964		-1%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,250	\$1,701	\$18,714		15%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$111,505	\$115,184	\$25,513	\$30,730	-72%	-73%	20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,490	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$175,000	\$321,500	\$565,000	\$566,500	224%	76%	0%
	54200 Common School Fund; Principal	\$43,280	\$16,709	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$479,103</b>	<b>\$1,228,244</b>	<b>\$814,557</b>	<b>\$797,907</b>	<b>67%</b>	<b>-35%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$31,487	\$35,125	\$31,527	\$0			
	26492 2007 Account Code - Social Security	\$188,280	\$238,123	\$104,181	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,235	\$26,882	\$576	\$0			
	26494 2007 Account Code - Group Insurance	\$162,031	\$346,190	\$189,292	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,582	\$772	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,500	\$27,874	\$11,197	\$0			
<b>Prorated By Fund Total</b>		<b>\$417,116</b>	<b>\$674,965</b>	<b>\$336,773</b>	<b>\$0</b>			